Iowa Community Colleges 260G ACE Infrastructure Funding Fiscal Year (FY) 2017

Community College	FY 2016 Carry Forward into FY 2017	FY 2017 New Appropriation	FY 2017 Available Funds	Total FY 2017 Total Expenditures	FY 2017 Carry Forward into FY 2018	Use of Funds/Planned Use of Funds
Northeast Iowa Community College	\$400,000	\$400,000	\$800,000	\$800,000	\$0	Vocational Facility upgrade at the Calmar Campus; total project cost is \$1,631,323.82.
North Iowa Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Completion of Diesel Technology Center and continuation of Simulation Center.
Iowa Lakes Community College	\$0	\$400,000	\$400,000	\$325,467	\$74,533	Funds will be used on completion of the Cattle Facility on College Farm; remainder of funds to be used on Instructional Nursing Simulation Lab.
Northwest Iowa Community College	\$0	\$400,000	\$400,000		\$400,000	Light Duty Diesel
Iowa Central Community College	\$1,477,424	\$400,000	\$1,877,424	\$0	\$1,877,424	Plan - Welding/Collision/Diesel Building Remodel and/or Expansion
Iowa Valley Community College District	\$400,000	\$400,000	\$800,000	\$0	\$800,000	The plans are to use these funds to advance qualifying STEM programs by renovating our facilities on the Ellsworth campus during the spring/summer of 2018. Due to the anticipated costs of the renovation, multiple years of this infrastructure funding is required to complete the project.
Hawkeye Community College	\$342,641	\$400,000	\$742,641	\$0	\$742,641	Expansion of Business and Community Education Building
Eastern Iowa Community Colleges	\$1,200,000	\$400,000	\$1,600,000	\$0	\$1,600,000	Funds have been carried forward for renovation of a new campus in downtown Davenport that will house the information technology program along with several other programs. The renovation of two existing buildings in this \$28,000,000 project will begin in 2017 and will be ready for classes in the fall of 2018.
Kirkwood Community College	\$166,599	\$400,000	\$566,599	\$463,368	\$103,232	Equipment for Nursing Program/Robodrill for Automotive Program
Des Moines Area Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Culinary building completion and various career and technical facility updates.
Western Iowa Tech Community College	\$0	\$400,000	\$400,000	\$136,999	\$263,001	Renovation of welding areas.
Iowa Western Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	CEAM Program Renovation - Clarinda Campus
Southwestern Community College	\$0	\$400,000	\$400,000	\$400,000	\$0	Finished construction for the Management Information System Program.
Indian Hills Community College	\$1,310,552	\$400,000	\$1,710,552	\$0	\$1,710,552	FY 2013-FY 2017 funds are being pooled for a major building expansion currently in the planning stages at Indian Hills Community College's North Campus. The architect for the project has been retained.
Southeastern Community College	\$1,600,000	\$400,000	\$2,000,000	\$2,000,000	\$0	Funds used to supplement construction of a career technology academic center on Southeastern Community College's Keokuk Campus. The center includes a hands-on laboratory experience and supporting classrooms in teaching of industrial technologies.
Grand Total	\$6,897,217	\$6,000,000	\$12,897,217	\$5,325,834	\$7,571,383	

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